

# SUBCOMMITTEE NO. 4

# Agenda

Senator Mike Machado, Chair  
 Senator Robert Dutton  
 Senator Christine Kehoe



Thursday, March 8, 2007  
 Consultant: Dave O'Toole

## HEARING OUTCOMES

CS/ ORG	Department	Issue	Hearing Action	Remarks
4.04	Sec. 4.04 Unallocated "Price" Reduction	Unallocated Price Reduction	Held Open	
4.05	Sec. 4.05 Unallocated General Fund Reductions	Unallocated General Fund Reduction	Held Open	
4.26	Sec. 4.26 Elimination of Boards and Commissions	(none)	Approved as budgeted, 3-0	Vote Only
11.00	Sec. 11.00 EDP/Information Technology Reporting Requirements	(none)	Approved as budgeted, 2-1 (Dutton)	Vote-only
11.10	Sec. 11.10 Reporting of Statewide Software License Agreements	(none)	Approved as budgeted, 2-1 (Dutton)	Vote-only
0502	Office of the Chief Information Officer	BCP: Establishment of Augmented OCIO	Held Open	Ongoing staff discussions on LAO and staff comments; CIO to develop CDCR IT "blueprint."
0650	Office of Planning and Research	BCP: Tribal Consultations and Guidelines	Approved as budgeted, 2-1 (Dutton)	Vote-only
0650	Office of Planning and Research	BCP: Homeland Security Grant Program	Approved as budgeted, 3-0	Vote-only
0650	Office of Planning and Research	BCP: California Joint Land Use Studies	Approved as budgeted, 3-0	Vote-only

<b>0650</b>	Office of Planning and Research	BCP: Office of the Small Business Advocate	Approved staff recommendation, 2-1 (Dutton)	Chair requested workload data (calls, web hits, etc.) for possible reconsideration.
<b>0845</b>	Department of Insurance	BCP: Automobile Insurance Fraud Program Spending Authority Increase	Approved as budgeted, 3-0	Vote-only
<b>0845</b>	Department of Insurance	BCP: Life and Annuity Consumer Protection Fund Spending Authority Increase	Approved as budgeted, 3-0	Vote-only
<b>0845</b>	Department of Insurance	BCP: Urban Grant Program: Spending Authority Increase	Approved as budgeted, 3-0	Vote-only
<b>0845</b>	Department of Insurance	BCP: Enterprise Information Portal	Approved as budgeted, 3-0	Vote-only
<b>0845</b>	Department of Insurance	BCP: Public Participation Program "Intervenors"	Approved staff recommendation, 2-1 (Dutton)	One year of funding, budget bill language
<b>0845</b>	Department of Insurance	Upgrade of Legal Branch Positions	Approved staff recommendation, 3-0	
<b>0850</b>	California State Lottery Commission	(none)	Approved as budgeted, 3-0	Vote-only
<b>1955</b>	Department of Technology Services	BCP: Prior Year Project Expenditure Adjustments	Approved as budgeted, 3-0	Vote-only
<b>1955</b>	Department of Technology Services	BCP: Mainframe CPU Processing Units Capacity	Approved as budgeted, 3-0	Vote-only
<b>1955</b>	Department of Technology Services	BCP: Enterprise Data Storage	Approved as budgeted, 3-0	Vote-only
<b>1955</b>	Department of Technology Services	BCP: Midrange Computing Capacity Augmentation	Approved as budgeted, 3-0	Vote-only
<b>1955</b>	Department of Technology Services	BCP: Network Workload Growth	Approved as budgeted, 3-0	Vote-only
<b>1955</b>	Department of Technology Services	FISCAl Staffing	Held Open	
<b>8620</b>	Fair Political Practices Commission	FPPC: Administrative Workload Growth	Approved staff recommendation, 3-0	
<b>8640</b>	Political Reform Act of 1974	(None)	Approved as budgeted, 3-0	Vote-only

<b>8855</b>	Bureau of State Audits	(None)	Approved as budgeted, 3-0	Vote-only
<b>8885</b>	Commission on State Mandates	Local Government Mandate Suspensions	(None)	Discussion Issue
<b>8885</b>	Commission on State Mandates	Statutory Repayment of Past Due Mandate Claims	(None)	Discussion Issue
<b>8885</b>	Commission on State Mandates	Local Government State Mandates Payments	(None)	Discussion Issue
<b>8885</b>	Commission on State Mandates	Newly Identified Mandates	(None)	Discussion Issue
<b>8885</b>	Commission on State Mandates	Mandate Claiming Process Changes	(None)	Discussion Issue. DOF and LAO agree that RRM's may be amended, not ended.
<b>8910</b>	Office of Administrative Law	(None)	Approved as budgeted, 3-0	Vote-only
<b>8940</b>	Department of the Military	BCP: Homeland Security Training and Exercise Program	Approved as budgeted, 3-0	Vote-only
<b>8940</b>	Department of the Military	BCP: Federal Reimbursements for Force Protection	Approved as budgeted, 3-0	Vote-only
<b>8940</b>	Department of the Military	BCP: State Military Reserve Uniform and Travel Funds	Approved as budgeted, 3-0	Vote-only
<b>8940</b>	Department of the Military	BCP: Fresno Air National Guard Base Maintenance and Staffing	Approved as budgeted, 3-0	Vote-only
<b>8940</b>	Department of the Military	BCP: Stationary Engineer Positions	Approved as budgeted, 3-0	Vote-only
<b>8940</b>	Department of the Military	BCP: Comptroller and Personal Services Staffing Augmentation	Approved as budgeted, 3-0	Vote-only
<b>8940</b>	Department of the Military	BCP: Helicopter Crewmember Training	Approved as budgeted, 3-0	Vote-only
<b>8940</b>	Department of the Military	BCP: Capital Outlay; Barstow Kitchen and Latrine Renovations	Approved as budgeted, 3-0	Vote-only

<b>8940</b>	Department of the Military	June 2006 BSA Audit Update	(None)	Discussion Issue
<b>8940</b>	Department of the Military	Military Family Relief Fund	Approved staff recommendation, 3-0	1. BBL on quarterly notices restored. 2. Trailer bill to be drafted per staff reco.
<b>8940</b>	Department of the Military	Border Control Operations	(None)	Discussion Issue
<b>8940</b>	Department of the Military	Education Assistance Program	Held Open	Recruitment and retention discussion issue. LAO and department asked to resolve recruitment and retention data discrepancies.
<b>8940</b>	Department of the Military	Armory Maintenance and Repair Baseline Increase	Approved staff recommendation, 3-0	*Correction to agenda: BCP alternative #2 was \$2m GF for armories, not \$1.5m GF.
<b>8940</b>	Department of the Military	New Armory Utilities Costs and Maintenance Cost Increases	Rejected staff recommendation, 3-0.	BCP approved as budgeted
<b>8940</b>	Department of the Military	Military Funeral Honors Program	Held Open	Dept. asked to respond to staff comments.
<b>8940</b>	Department of the Military	Service Member Care	Held Open	Dept. asked to provide proposal covering all NG personnel.
<b>9100</b>	Tax Relief	(None)	Approved as budgeted, 3-0	Vote-Only
<b>9612</b>	Enhanced Tobacco Settlement Asset-Backed Bonds	(None)	Approved as budgeted, 3-0	Vote-Only